

TRAFFIC DATA

SEPTEMBER 2013

| International passengers in September are over **215 thousand**, **9%** increase from last year.

| Load factor was **78.1%**, compared to 81.1% last year. Total capacity increased by **15%**.

| Icelandair Cargo Freight tonne kilometers up by **9%** from last year.

INTERNATIONAL FLIGHTS	Sep 13	Sep 12		Chg (%)	Jan-Sep 13	Jan-Sep 12		Chg (%)
Number of Passengers	215,205	198,336	↑	9%	1,788,903	1,597,891	↑	12%
Load Factor	78.1%	81.1%	↓	-3.0 ppt	80.2%	81.7%	↓	-1.4 ppt
Available Seat Kilometers (ASK'000)	819,616	714,085	↑	15%	6,496,328	5,573,425	↑	17%

REGIONAL AND GREENLAND FLIGHTS	Sep 13	Sep 12		Chg (%)	Jan-Sep 13	Jan-Sep 12		Chg (%)
Number of Passengers	24,970	28,597	↓	-13%	239,774	268,458	↓	-11%
Load Factor	71.2%	70.0%	↑	1.2 ppt	71.6%	68.6%	↑	3.1 ppt
Available Seat Kilometers (ASK'000)	13,074	15,263	↓	-14%	123,859	144,440	↓	-14%

CHARTER FLIGHTS	Sep 13	Sep 12		Chg (%)	Jan-Sep 13	Jan-Sep 12		Chg (%)
Fleet Utilization	96.7%	100.0%	↓	-3.3 ppt	91.1%	92.3%	↓	-1.2 ppt
Sold Block Hours	2,389	2,578	↓	-7%	21,491	24,009	↓	-10%

CARGO	Sep 13	Sep 12		Chg (%)	Jan-Sep 13	Jan-Sep 12		Chg (%)
Available Tonne Kilometers (ATK'000)	18,940	17,313	↑	9%	152,325	138,791	↑	10%
Freight Tonne Kilometers (FTK'000)	8,653	7,911	↑	9%	70,115	66,211	↑	6%

HOTELS	Sep 13	Sep 12		Chg (%)	Jan-Sep 13	Jan-Sep 12		Chg (%)
Available Hotel Room Nights	22,956	22,200	↑	3%	246,523	226,154	↑	9%
Sold Hotel Room Nights	16,025	16,989	↓	-6%	183,084	170,314	↑	7%
Utilization of Hotel Rooms	69.8%	76.5%	↓	-6.7 ppt	74.3%	75.3%	↓	-1.0 ppt