

TRAFFIC DATA

JANUARY 2012

- | Icelandair passengers are over **93 thousand**, **13%** increase from last year
- | Tourists visiting Iceland were **28%** up in total with the largest increases in sales out of US, UK and Japan
- | LF was a January record **69,1%**, **3,5 ppt** higher than last year
- | Icelandair Cargo Freight tonne kilometers up by **20%** from last year

ICELANDAIR	Jan 12	Jan 11		Chg (%)
Number of Passengers (PAX)	93.184	82.115	↑	13%
Load Factor (%)	69,1%	65,6%	↑	3,5 ppt
Available Seat Kilometers (ASK'000)	369.373	344.841	↑	7%

AIR ICELAND	Jan 12	Jan 11		Chg (%)
Number of Passengers (PAX)	23.721	23.762		0%
Load Factor (%)	64,9%	65,3%	↓	-0,4 ppt
Available Seat Kilometers (ASK'000)	11.432	11.569	↓	-1%

CAPACITY	Jan 12	Jan 11		Chg (%)
Fleet Utilization (%)	88,5%	100,0%	↓	-11,5 ppt
Sold Block Hours	2.921	3.212	↓	-9%

ICELANDAIR CARGO	Jan 12	Jan 11		Chg (%)
Available Tonne Kilometers (ATK'000)	11.929	10.760	↑	11%
Freight Tonne Kilometers (FTK'000)	6.770	5.656	↑	20%

ICELANDAIR HOTELS	Jan 12	Jan 11		Chg (%)
Available Hotel Room Nights	18.445	16.492	↑	12%
Sold Hotel Room Nights	8.440	7.361	↑	15%
Utilization of Hotel Rooms	45,8%	44,6%	↑	1,1 ppt