

TRAFFIC DATA

DECEMBER 2011

- Icelandair flew **100 thousand** passengers in December, **10%** more than in December last year
- Tourists visiting Iceland were **24%** more than in December last year with an increase of **46%** from the UK and the US
- Icelandair passengers are record **1.744 thousand**, about 250 thousand more than last year and 150 thousand more than in the previous record year of 2007
- Icelandair load factor for the total year was a record of **79.3%**, up by **0.9 ppt** from previous year

| ICELANDAIR | Dec 11 | Dec 10 | | Chg (%) | Jan-Dec 11 | Jan-Dec 10 | | Chg (%) |
|-------------------------------------|---------|---------|---|----------|------------|------------|---|---------|
| Number of Passengers | 100,118 | 90,942 | ↑ | 10% | 1,744,065 | 1,482,775 | ↑ | 18% |
| Load Factor (%) | 74.2% | 74.6% | ↓ | -0.4 ppt | 79.3% | 78.4% | ↑ | 0.9 ppt |
| Available Seat Kilometers (ASK'000) | 375,993 | 342,546 | ↑ | 10% | 6,169,070 | 5,220,066 | ↑ | 18% |

| AIR ICELAND | Dec 11 | Dec 10 | | Chg (%) | Jan-Dec 11 | Jan-Dec 10 | | Chg (%) |
|-------------------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Number of Passengers | 24,750 | 24,162 | ↑ | 2% | 353,127 | 343,280 | ↑ | 3% |
| Load Factor (%) | 64.0% | 63.4% | ↑ | 0.6 ppt | 69.3% | 68.2% | ↑ | 1.1 ppt |
| Available Seat Kilometers (ASK'000) | 12,198 | 11,795 | ↑ | 3% | 179,740 | 167,318 | ↑ | 7% |

| CAPACITY | Dec 11 | Dec 10 | | Chg (%) | Jan-Dec 11 | Jan-Dec 10 | | Chg (%) |
|-----------------------|--------|--------|---|----------|------------|------------|---|----------|
| Fleet Utilization (%) | 97.9% | 100.0% | ↓ | -2.1 ppt | 93.5% | 94.6% | ↓ | -1.1 ppt |
| Sold Block Hours | 2,886 | 3,289 | ↓ | -12% | 34,524 | 34,664 | ↓ | 0% |

| ICELANDAIR CARGO | Dec 11 | Dec 10 | | Chg (%) | Jan-Dec 11 | Jan-Dec 10 | | Chg (%) |
|--------------------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Available Tonne Kilometers (ATK'000) | 11,945 | 10,318 | ↑ | 16% | 168,759 | 151,894 | ↑ | 11% |
| Freight Tonne Kilometers (FTK'000) | 7,569 | 5,783 | ↑ | 31% | 77,991 | 72,888 | ↑ | 7% |

| ICELANDAIR HOTELS | Dec 11 | Dec 10 | | Chg (%) | Jan-Dec 11 | Jan-Dec 10 | | Chg (%) |
|-----------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Available Hotel Room Nights | 17,905 | 16,492 | ↑ | 9% | 253,052 | 237,018 | ↑ | 7% |
| Sold Hotel Room Nights | 7,811 | 6,643 | ↑ | 18% | 171,924 | 156,569 | ↑ | 10% |
| Utilization of Hotel Rooms | 43.6% | 40.3% | ↑ | 3.3 ppt | 67.9% | 66.1% | ↑ | 1.9 ppt |