

# TRAFFIC DATA

## DECEMBER 2013

- International passengers for the whole year 2013 were a record **2.257 million**, **237 thousand** more than 2012.
- International passengers in December are **141 thousand**, **18%** increase from last year.
- Load Factor was 76.2%, an increase by **3,6 ppt** from December last year.

| INTERNATIONAL FLIGHTS               | Dec 13  | Dec 12  |   | Chg (%) | Jan-Dec 13 | Jan-Dec 12 |   | Chg (%)  |
|-------------------------------------|---------|---------|---|---------|------------|------------|---|----------|
| Number of Passengers                | 140.820 | 119.451 | ↑ | 18%     | 2.257.485  | 2.020.100  | ↑ | 12%      |
| Load Factor                         | 76,2%   | 72,6%   | ↑ | 3,6 ppt | 79,3%      | 80,5%      | ↓ | -1,2 ppt |
| Available Seat Kilometers (ASK'000) | 547.482 | 476.244 | ↑ | 15%     | 8.320.287  | 7.178.132  | ↑ | 16%      |

| REGIONAL AND GREENLAND FLIGHTS      | Dec 13 | Dec 12 |   | Chg (%)  | Jan-Dec 13 | Jan-Dec 12 |   | Chg (%) |
|-------------------------------------|--------|--------|---|----------|------------|------------|---|---------|
| Number of Passengers                | 19.752 | 22.030 | ↓ | -10%     | 307.309    | 345.108    | ↓ | -11%    |
| Load Factor                         | 65,0%  | 66,5%  | ↓ | -1,5 ppt | 71,1%      | 69,2%      | ↑ | 1,9 ppt |
| Available Seat Kilometers (ASK'000) | 9.524  | 10.534 | ↓ | -10%     | 154.534    | 178.430    | ↓ | -13%    |

| CHARTER FLIGHTS   | Dec 13 | Dec 12 |   | Chg (%)  | Jan-Dec 13 | Jan-Dec 12 |   | Chg (%)  |
|-------------------|--------|--------|---|----------|------------|------------|---|----------|
| Fleet Utilization | 90,9%  | 79,2%  | ↑ | 11,7 ppt | 91,0%      | 91,3%      | ↓ | -0,3 ppt |
| Sold Block Hours  | 2.219  | 2.404  | ↓ | -8%      | 28.089     | 31.104     | ↓ | -10%     |

| CARGO                                | Dec 13 | Dec 12 |   | Chg (%) | Jan-Dec 13 | Jan-Dec 12 |   | Chg (%) |
|--------------------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Available Tonne Kilometers (ATK'000) | 14.206 | 12.957 | ↑ | 10%     | 201.796    | 184.748    | ↑ | 9%      |
| Freight Tonne Kilometers (FTK'000)   | 8.107  | 7.436  | ↑ | 9%      | 94.769     | 89.391     | ↑ | 6%      |

| HOTELS                      | Dec 13 | Dec 12 |   | Chg (%)  | Jan-Dec 13 | Jan-Dec 12 |   | Chg (%)  |
|-----------------------------|--------|--------|---|----------|------------|------------|---|----------|
| Available Hotel Room Nights | 22.940 | 22.940 | ↑ | 0%       | 314.603    | 294.234    | ↑ | 7%       |
| Sold Hotel Room Nights      | 10.481 | 10.582 | ↓ | -1%      | 222.320    | 210.114    | ↑ | 6%       |
| Utilization of Hotel Rooms  | 45,7%  | 46,1%  | ↓ | -0,4 ppt | 70,7%      | 71,4%      | ↓ | -0,7 ppt |