

LOGISTICS DIVISION: NEW COMPARISON FIGURES 2012

As disclosed in the annual report for 2012 Logistics Division's business structure has been changed from five to three business areas with effect from 1 January 2013.

The new comparison figures for the division's business areas for 2012 are provided in the table below.

LOGISTICS DIVISION

	2012				
DKK m	Q1	Q2	Q3	Q4	Full year
Nordic					
Revenue	371	352	349	339	1,411
EBIT before special items	11	10	5	2	28
Invested capital	309	240	232	261	276
ROIC before special items p.a., %	10,6	11,9	7,0	2,2	7,4
Units, '000	22,5	21,6	21,1	20,8	85,9
Tons, '000	241	182	176	185	784
Continent					
Revenue	506	504	507	448	1.965
EBIT before special items	0	6	5	7	18
Invested capital	330	344	307	339	336
ROIC before special items p.a., %	0,1	5,4	4,7	6,3	4,2
Units, '000	47,6	48,1	47,7	45,6	188,9
UK & Ireland					
Revenue	234	247	255	271	1.007
EBIT before special items	10	12	8	3	33
Invested capital	205	185	211	156	189
ROIC before special items p.a., %	15,2	19,3	16,2	6,5	13,2
Units, '000	20,7	21,5	22,0	24,0	88,3
Non-allocated items					
Revenue	19	17	16	22	74
EBIT before special items	0	0	0	0	0

The quarterly invested capital is stated as end of period. The full-year invested capital is stated as an average.

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DFDS profile

DFDS is Northern Europe's largest integrated shipping and logistics company.

DFDS Seaways operates a network of 30 routes with 50 freight and passenger ships, while DFDS Logistics provides freight solutions in Europe with trailers, containers, and rail.

DFDS has 5,900 employees in 20 countries, and revenue of DKK 12bn. The Company was founded in 1866, and is headquartered in Copenhagen, and listed on NASDAQ OMX Copenhagen.

Disclaimer

The statements about the future in this announcement contain an element of risk and uncertainty, both in general and specific terms, and this means that actual developments may diverge considerably from the statements about the future.